

SNAPSHOT of HOME Program Performance--As of 12/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **St. Paul**

State: **MN**

PJ's Total HOME Allocation Received: **\$40,073,031**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 6				
% of Funds Committed	95.38 %	96.26 %	5	96.48 %	43	42	
% of Funds Disbursed	88.20 %	90.93 %	5	89.00 %	37	38	
Leveraging Ratio for Rental Activities	8.44	10.99	1	4.81	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	96.68 %	1	83.25 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	57.57 %	74.85 %	6	70.99 %	22	21	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	94.14 %	88.44 %	2	81.75 %	85	82	
% of 0-30% AMI Renters to All Renters***	50.71 %	56.57 %	5	45.84 %	60	59	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	100.00 %	1	96.12 %	100	100	
Overall Ranking:			In State: 6 / 6	Nationally: 65	67		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$32,600	\$30,265		\$27,889	495 Units	35.90 %	
Homebuyer Unit	\$16,005	\$12,954		\$15,632	231 Units	16.80 %	
Homeowner-Rehab Unit	\$14,664	\$13,105		\$21,037	651 Units	47.30 %	
TBRA Unit	\$0	\$2,211		\$3,206	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): St. Paul MN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$116,227	\$123,044	\$20,591
\$78,964	\$117,176	\$6,416
\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 2.1 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.13

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	44.4	39.8	61.0	0.0
Black/African American:	37.6	21.6	10.4	0.0
Asian:	9.9	8.2	3.2	0.0
American Indian/Alaska Native:	2.0	0.9	1.7	0.0
Native Hawaiian/Pacific Islander:	0.2	0.0	0.2	0.0
American Indian/Alaska Native and White:	0.0	0.4	0.2	0.0
Asian and White:	0.0	0.4	0.0	0.0
Black/African American and White:	0.2	0.4	0.0	0.0
American Indian/Alaska Native and Black:	0.2	0.0	0.2	0.0
Other Multi Racial:	0.8	0.4	0.2	0.0
Asian/Pacific Islander:	1.8	14.3	12.3	0.0

ETHNICITY:

Hispanic	2.8	13.4	10.8	0.0
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HOUSEHOLD SIZE:

1 Person:	69.3	20.8	28.3	0.0
2 Persons:	11.7	18.6	19.8	0.0
3 Persons:	7.9	13.9	13.7	0.0
4 Persons:	6.7	15.6	13.8	0.0
5 Persons:	2.6	10.4	7.2	0.0
6 Persons:	1.4	6.5	4.3	0.0
7 Persons:	0.4	6.9	3.7	0.0
8 or more Persons:	0.0	7.4	9.2	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	34.5	28.6	16.9	0.0
Elderly:	38.6	1.7	19.2	0.0
Related/Single Parent:	20.6	26.8	22.7	0.0
Related/Two Parent:	4.8	34.2	37.3	0.0
Other:	1.0	4.3	3.1	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	26.9	0.0 [#]
HOME TBRA:	0.0	
Other:	37.2	
No Assistance:	36.0	

of Section 504 Compliant Units / Completed Units Since 2001 75

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): St. Paul State: MN Group Rank: 65
 (Percentile)
 State Rank: 6 / 6 PJs Overall Rank: 67
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	57.57	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	94.14	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	1.93	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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